

**A 70 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON
THE 1ST QUARTER SDBIP REPORT FOR 2020/2021 REPORTS.**

(E/C 2021 06 30; 2021 06 30)

(12/2/3/1/1)

REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
CHAIRPERSON: COUNCILOR DG MKHABELA.

PURPOSE OF THE REPORT

The purpose of the report is to table before Council, the Municipal Public Accounts committee's oversight report on the 2020/2021 1st quarter Service Delivery Budget Implementation Plan Report.

BACKGROUND

The 2020/2021 1st quarter Service Delivery Budget Implementation Plan Report was tabled in Council during the meeting of the 04th February 2021 as item no **A27**.

DISCUSSIONS

The Municipal Public Account Committee perused the 2020/2021 1st quarter Service Delivery Budget Implementation Plan report during its committee meeting held on the 02nd March 2021.

CHALLENGES PER DEPARTMENT AS OUTLINED IN THE REPORT (1ST QUARTER SDBIP REPORT)

Municipal Manager	Corporate Services	Budget & Treasury	PED / GTEDA	Community Services	Electrical Engineering	Engineering Services
<ul style="list-style-type: none"> Resignation of both officials working with performance management. 	<ul style="list-style-type: none"> Council resolutions implementation 	<ul style="list-style-type: none"> Creditors still not paid within 30 days due to late submission or non-submission of invoices due to National lock-down Cash Flow constraints- Eskom not paid on time 	<ul style="list-style-type: none"> No EXPO held due to lockdown 	<ul style="list-style-type: none"> Closing of all Libraries due to the Covid-19 pandemic. 	<ul style="list-style-type: none"> Audit on the replacement of Air conditioners not done, due to the locked offices during the lockdown. 	<ul style="list-style-type: none"> Late advertisements of the following projects: <ul style="list-style-type: none"> - Paving of Moseanoka to Cell C Pharare Internal streets (Ward 28) - Tarring Nkowankowa A Codesa and Hani Street - Mulati Access road Paving:

						Phase 1 of 3, 2 of 3 and 3 of 3
<ul style="list-style-type: none"> IDP Representative Forum meetings not held, due to delays in finalization of the departmental sessions 	<ul style="list-style-type: none"> Ward Committees could not hold public meetings due to Covid-19 Pandemic hence no report was developed. 		<ul style="list-style-type: none"> No jobs created through municipal LED initiatives and Capital Projects due to Covid-19 	<ul style="list-style-type: none"> Water samples received late due to NHLS focus on COVID-19 specimen analysis. 		<ul style="list-style-type: none"> Paving of Risaba, Mnisi, Shando to Driving School Internal Street in Ward 5
<ul style="list-style-type: none"> Risk management progress reports submitted to Council, before it could serve 	<ul style="list-style-type: none"> Target of number of employees included in Annual Workplace Skills Plan trained as 		<ul style="list-style-type: none"> meetings to facilitate funding for Agricultural Business Incubator were not held due to lockdown 	<ul style="list-style-type: none"> Target on number of Direct traffic summonses issued not met 	<ul style="list-style-type: none"> Challenges with extracting the expenditure report on the maintenance of infrastructure, due to SEBATA system 	-

in the Audit committee.	planned not met, SCM not yet appointed Service Provider for training plan.					
No Mayoral Imbizo was held for the quarter due to the restrictions of Covid-19	<ul style="list-style-type: none"> Local Labour Forum scheduled meetings not being adhered to 					
No disaster awareness campaign conducted due to the restriction of COVID-19						

<p>No job opportunities were created by Municipal projects for youth, women & people living with disabilities for the quarter.</p>						
--	--	--	--	--	--	--

PROJECT SITE VISIT BY THE COMMITTEE.

The committee was not able to conduct the project site visit during the quarter under review, due to the restrictions of the Disaster Management Act of 2005.

RECOMMENDATIONS

1. That Council approves the oversight report on the 2020/2021 1st quarter Service Delivery Budget Implementation plan report with this recommendation:
 - a) That a mechanism be put in place to ensure all the targets that were not met due to the restrictions of covid-19 restrictions are met by all the departments.

FOR CONSIDERATION